

FLOYD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-5, K-6, K-8, 6-8, 7-8, 7-12, 9-12
2. Long Range Plan K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Allen Central High School	Permanent	9-12 Center	413/307
renovate to become a Permanent ATC/District Transportation and Maintenance Department			
b. Betsy Layne High School	Permanent	9-12 Center	431/367
c. Prestonsburg High School	Permanent	9-12 Center	600/597
d. South Floyd High School (building shared with Middle)	Permanent	9-12 Center	320/441
relocate students from McDowell and Osborne to become a	Permanent	P-5 Center	532/275
e. Floyd County Area Technology Center	Transitional	9-12 Center	n/a
f. Renaissance Learning Center	Permanent	7-12 Center	116/80
2. Middle			
a. Allen Central Middle School	Permanent	6-8 Center	330/499
b. James D. Adams Middle School	Permanent	6-8 Center	416/429
c. South Floyd Middle School (building shared with High)	Permanent	6-8 Center	247/500
relocate students from McDowell and Osborne to become a	Permanent	6th grade	292/500
3. Elementary			
a. Allen Elementary	Permanent	K-8 Center	456/622
b. Betsy Layne Elementary School	Permanent	K-8 Center	674/845
c. Duff Elementary	Permanent	K-5 Center	328/377
d. May Valley Elementary School	Permanent	K-5 Center	372/442
e. McDowell Elementary School	Transitional	K-6 Center	300/452
Students to be redistricted to the current South Floyd High School			
f. Osborne Elementary School	Transitional	K-6 Center	267/475
Students to be redistricted to the current South Floyd High School			
g. Prestonsburg Elementary School	Permanent	K-5 Center	728/700
h. Stumbo Elementary School	Permanent	K-8 Center	356/436

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1. New High School	112,853 sf.			
750 Student capacity on a new site to be determined to accommodate the students from the South Floyd and Allen Central High Schools				\$24,500,386
2. New Alternative School	23,716 sf.			
150 Student capacity on a new site to be determined				\$5,148,744

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Area Technology Center (Allen Central High School)	34,616 sf.				
Major Renovation of a portion of the Allen Central High School to become a District Area Technology Center to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$5,688,101
2. Betsy Layne High School	66,162 sf..				
Phase II - Major Renovation to include; site improvements, replacement of metal roof, doors, windows, finishes and electrical and technology upgrades.					\$8,292,863
Construct: 1 Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%		\$1,117,426
3. Duff Elementary School	54,760 sf..				
Major Renovation to include; roof replacement.					\$665,334
2. Betsy Layne Elementary School	98,772 sf..				
Major Renovation to the older portions of the school to include; ADA upgrades, site improvements, reroof, door hardware, finishes, cabinets, HVAC, plumbing, electrical and technology.					\$13,464,581

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Prestonsburg High School	118,970 sf..				
Construct: 1 Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%		\$1,117,426

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. District Transportation Center (Allen Central High)	34,616 sf.				
Major Renovation of a portion of the Allen Central High School to become a District Transportation Center to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$4,644,083
2. District Maintenance Facility (Allen Central High)	34,615 sf.				
Major Renovation of a portion of the Allen Central High School to become a District Maintenance Facility to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$4,643,948

DISTRICT NEED \$69,282,893

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Betsy Layne High School	66,162 sf..				
Construct: 1 Gym	14,400 sf.	14,400 sf.	68%		\$2,943,529
Baseball and Soccer Field					
2. Prestonsburg High School	118,970 sf..				
Minor Renovation of the Gym to include; Replace gym floor and seating.					\$837,201
Construct: Soccer field.					